

<u>Capital from MIG Funding</u>		<u>2011/2012</u>
<u>Reference number</u>	<u>Description</u>	<u>Increase/(decrease)</u>
	35.3 Cemetery Refengkgotso	478 900
<b>Roads</b>		
	47.3 Construction of new roads and stormwater	-3 000 000
<b>Sewer</b>		
	49.1 Construction of Sewer	7 000 000
<b>Water</b>		
	50.5 Augumenttation purification works	-4 478 900
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