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## ESTIMATES AND GENERAL ASSESSMENT RATE: 2014/2015

### FINANCIAL YEAR

- 1 Notice is hereby given in terms of sections 17(3) (ii) and 24(1) (2) of the Municipal Finance Management Act 2003 and section 14 (1) and (2) of the Local Government: Municipal Property Rates Act 2004 that the Municipal Estimates of Revenue and Expenditure for the 2014/2015 financial year has been approved by the Council on 30 May 2014 of which a copy is available for inspection at the office of the Chief Financial Officer during office hours of the Council.
- 2 Notice is also hereby given that:
  - (i) the general assessment rate for the financial year ending 30 June 2015 has been assessed in accordance with the provisions of section 24(2) (c) of the Act:
- 3 The aforementioned rates are recoverable by the Council in terms of the provisions of the Act and are payable in equal monthly instalments except for agricultural land and state property. In terms of section 24(2) (c) of the Act and section 64(2) (g) of the Municipal Finance Management Act. 2003 interest is payable on all rates in arrears.
- 4 Tariffs 2014/15 are available on website: [www.metsimaholo.gov.za](http://www.metsimaholo.gov.za).
- 5 Comprehensive Tariff list available at Civic Centre, Sasolburg at the office of the Manager Financial Statements and Budget as well as Public Libraries of Metsimaholo during office hours.
- 6 The tariffs are applicable for consumers account from **1 July 2014**.
- 7 Any objection to the determination as set out above must reach the undersigned in writing within 14 (fourteen) days after the date of publication.
- 8 Tariffs are VAT exclusive.
- 9 The notice first displayed from 2 June 2014.

**S.M MOLALA**

MUNICIPAL MANAGER

P O Box 60

**SASOLBURG**

1947

2 JUNE 2014

**(Notice No. 12/2014)**

**Property rates levy for the 2014/15 financial year**

	<b>2013/2014</b>	<b>Proposed 2014/2015</b>
Heavy Industries	0.03278	0.03475
Light Industries	0.03278	0.03475
Businesses	0.01310	0.01389
State property	0.01310	0.01389
Churches	0	0
Domestic and other	0.00655	0.00694
<u>Farmland:</u>		
Residential	0.00327	0.00347
Businesses	0.00655	0.00694
Industries	0.01640	0.01738
Private owned towns, Body Corporate, Sectional Titles	0.00327	0.00347
Mining	0.01640	0.01738
Agricultural	0.00164	0.00174
Unregistered Erven	Municipal services charges equal to category of property	Municipal services charges equal to category of property

## Water Tariffs

<b>Basic Charges</b>	<b>2013/2014</b>	<b>2014/2015</b>
	R	R
Churches	25.15	26.66
Businesses	99.57	105.54
Light Industries	129.01	136.75
Heavy Industries		
20 000 kl	165.89370	177.5063
40 000 kl	833.552590	891.9013
Above	2 081.697820	2 227.4167
<b>Oranjeville</b>		
Co-operatives	1 018.42	1 079.53

**Water consumption tariff (VAT exclusive)**

	2013/2014	2014/2015
Domestic	R13.41/kl	
>0 ≤ 6 kl		R7.00
>6 ≤12 kl		R14.00
>12 ≤ 20 kl		R16.00
>20 ≤ 30 kl		R19.00
>30 ≤45 kl		R22.00
>45 kl		R25.00
Schools	R13.41/kl	R16.00/kl
State property (excl. residential properties)	R13.41/kl	R16.00/kl
Businesses	R13.41/kl	R16.00/kl
Light Industries	R14.33/kl	R17.00/kl
Heavy Industries	R14.33/kl	R17.00/kl

Guest houses are operated as businesses and are levied as businesses.

## Electricity Tariffs

### *Basic Service charges for Electricity (VAT exclusive)*

	2013/2014	2014/2015
Schools, Churches, Halls, etc.	R139.84	R150.16
Businesses, Offices, Hotels, clubs, etc.	R139.83	R150.16
Businesses Zamdela:		
Single phase	R139.83	R150.16
Three phase	R139.83	R150.16
Four meters	R271.19	R291.23
Bulk Supply	R271.19	R291.23
<b>Residential</b>		
Vacant stands	R0	R75.00

The current tariffs approved by NERSA are as follows:

<b>Tariff (VAT exclusive)</b>	<b>kWh</b>	<b>2013/2014</b>	<b>2014/2015</b>
Domestic Off peak(September to May)	>0 ≤ 50	R0.7060/kWh	R0.7582/kWh
	>50 ≤ 350	R0.8774kWh	R0.9422kWh
	> 350 ≤ 600	R1.1449kWh	R1.2295kWh
	>600	R1.3375kWh	R1.4363kWh
Domestic Peak(June, July, August)	>0 ≤ 50	R0.7062/kWh	R0.7584/kWh
	>50 ≤ 350	R0.8774kWh	R0.9422kWh
	> 350 ≤ 600	R1.1663kWh	R1.2524kWh
	>600	R1.3803kWh	R1.4823kWh
Businesses		R1.2824/kWh	R1.3727/kWh
Bulk		R0.5988/kWh	R0.6431/kWh
KVA		R121.33	R130.27
kW		R131.50	R141.22

## Sanitation Tariffs

### Tariffs (VAT exclusive)

	2013/2014	Proposed 2014/2015
Domestic - Basic	Free. R8.99	Free. R9.70
Residential vacant stand		R9.70
<b>Sasolburg</b>	Actual cost by	Actual cost by
<b>Basic charges</b>	SCI plus 35%	SCI plus 35%
Heavy Industries		
Businesses		
<b>Additional</b>		
(a) Resident sewer	R72.93	R78.76
(b) Business sewer	R76.72	R82.86
(c) Flats	R5.44	R5.88
	R72.93	R78.76
(d) 2 <sup>nd</sup> Dwelling	R72.93+R72.93	R78.76+ R78.76
(e) Industries sewer	R76.72	R82.86
(f) Day schools and Crèches	R24.97	R26.97
(g) Flats sewer	R72.93	R78.76
(h) Add units flats	R42.92	R46.35
Suction tank per service	R331.48	R400.00
Oranjeville Business	R72.93	R78.76
Metsimaholo Businesses	R72.93	R78.76

<i>Additional sewer</i>		
Water borne sewer Oranjeville/Metsimaholo	R50.31	R54.33
Suction tank per service	R331.48	R400.00
<b>Basic sewer</b>		
Refengkgotso/Phomolong:		
Businesses	R72.93	R78.76
Water borne sewer Refengkgotso/Phomolong	R50.31	R54.33
Bucket services system	R22.04	R23.81
<b>Rural areas: Suction Tank Services</b>		
<b>Areas that is not included in the disestablished towns</b>		
<b>(No Rates Payable)</b>		
Normal working hours	R1 362.00/Service	R1 498.00/Service
After hours	R2 724.00/Service	R2 996.00/Service
<b>Areas with discounted rates:</b>		
Normal working hours	R1 362.00/Service	R1 498.00/Service
After hours	R2 724.00/Service	R2 996.00/Service

Guest houses are levied at business tariffs.



## Waste removal Tariffs

	<i>R</i> 2013/2014	<i>R</i> 2014/2015
Dwellings/Single flats	R88.08	95.13
Joint flats (one service point)	R88.08	95.13
Private Hostels	88.08	95.13
Businesses per point	165.67	178.92
Schools per point	165.67	178.92
Churches	88.08	95.13
Dumping ground: All tariffs for dumping is per cubic meter or part of cubic meter		
Industries and Contractors and	89.44	110.00
Garden Services	89.44	110.00
Approved indigents	FREE	FREE

Guest houses operate as businesses and are levied as businesses.

## Sundry Tariffs

That the following miscellaneous tariffs (**VAT exclusive**) be implemented from 1 July 2014.

<b>Financial Services</b>	<i>2013/2014</i>	<i>2014/2015</i>
<b>New Consumers who move into municipal area</b>		
Connection fee per meter:		
- Water	R140.00	R150.00
- Electricity	R140.00	R150.00
Delivery of warning notices	R160.00	R170.00
<b>Non-payment fees for defaulters</b>		
- Normal reconnection fee	R300.00	R320.00
- After hours reconnection fee	R220.00	R240.00
- (additional)		
- Reduce water supply	R300.00	R320.00
- Cut electric cable	R350.00	R380.00
- Remove electric cable	R600.00	R640.00
- Replace electric cable	R600.00	R640.00
- Final Notice Fee	R80.00	R90.00
- Dishonoured Cheques R/D (admin / bank fee)	R275.00	R290.00
- Dishonoured Credit cards(payment return by bank) ex. easy pay	R275.00	R290.00
-		
<b>Illegal Connection(Bypass/tampering of meters</b>		
Household (Water or Electricity)	R19 000.00	R20 000.00
Business	R25 000/meter	R26 500/meter
Illegal connection after disconnection(switch on of meter)	R4 000.00	R4 250.00
Loss of units calculated for up to 1 year	Number of units x	Number of units

average plus tampering penalty	tariff applicable	x tariff applicable
<b>Clearances and Valuation</b>		
<b>Clearance certificates</b>		
Normal collection	R190.00	R200.00
Registered mail	R190.00	R220.00
Valuation Roll per Town (Residential Area) or part thereof	R300.00	R500.00
Valuation electronic format	R200.00	R225.00
Valuation Objection Fee (only for review and appeal)	R350.00	R400.00
Valuation Certificate	R120.00	R150.00
Address list per 500 pages or part thereof	R500.00	R500.00
Search Fees	R60.00	R60.00
<b>Other Fees</b>		
Testing of water meters	R350.00	R400.00
Replacement of padlock	R250.00	R300.00
Duplicate Accounts	R8.00	R10.00
Duplicate tenant's Accounts send to owners	R20.00	R20.00
Duplicate IRP 5	R15.00	R20.00
Fee for block/unblock of Prepaid electricity meters	R80.00	R100.00
Replacement of prepaid card	R50.00	R50.00
Refuse bags	Cost + 10%	n/a
Selling of wood (= LDV load)	R100.00	R150.00
Cutting of trees (per tree)	R900.00	R1 000.00
<b>Threshold for indigent</b>	R3 000.00	2 x state old age pension plus R1000
<b>Parking for Officials</b>		

Single Parking in basement of Civic Centre	R40.00	R60.00
Share Parking in basement of Civic Centre	R30.00	R45.00
Shelter Parking in outside parking area	R30.00	R40.00
<b><u>Deposits</u></b>	<b>2013/2014</b>	<b>2014/2015</b>
<b>Flats/Town houses</b>		
Owners (without pre-paid meters)	R3 500.00	R3 500.00
Owners (with pre-paid meter)	R1 750.00	R1 750.00
Where body corporate pay other services	0	0
<b>Houses</b>		
with pre-paid meters	R2 500.00	R2 500.00
without pre-paid meters	R5 000.00	R5 000.00
Minimum Deposit charged when applying for clearance figures	R 2 500.00	R5 000.00
<b>Businesses</b>		
With pre-paid meters	R 3 000.00 min	R 3 000.00 min
Without pre-paid meters based on twice monthly consumption based on the type of business	R4 500.00 min	R5 000.00 min
<i>Light Industries</i>	Twice monthly consumption	Twice monthly consumption
based on twice monthly consumption based on the type of business		

<i>Heavy Industries</i>	Twice monthly consumption	Twice monthly consumption
based on twice monthly consumption		
based on the type of business		
Government	Same as businesses	Same as businesses

### **Water, Electricity and Sewer connection tariffs increases**

<b>Connections to be done</b>	<b>2013/2014</b>	<b>2014/2015</b>
<b>SEWER</b>		
100mm dia -3m length	R3 830.70	R4 060.53
All other longer than 100mm dia or longer than 3m	To be calculated	To be calculated
<b>Water</b>		
15mm - 3m max	R1 752.64	R1 857.90
20mm - 3m max	R2 060.53	R2 184.21
80/20 COMBO meter	R24 528.95	R19 500.00
50/20 COMBO meter	R19 118.42	R4 921.93
40 mm	R11 826.32	R4 848.25
longer than 3m and larger meters	to be calculated	Cost plus 10%
<b>Water and Sewer - general</b>		
Water and Sewer road crossings	R9 193.86	R9 745.62
Relocating Water meters(labour only)	R972.81	R1 029.83
Stolen Water meter	Cost of Meter	Cost of Meter

		plus 20%
<b>Testing of water meters</b>		
20mm to 50 mm size meters	R350	R500
All other to be calculated		
<b>Electricity</b>		
New single phase connection	R4 483.35	R4 707.52
Upgrading from 60 – 80 ampere	R4 783.08	R5 022.23
New three phase connection up to design load	R4 500	R4 725.00
New three phase connection larger than design load	Estimated cost plus network strengthening cost of R831.07kVA	Estimated cost plus network strengthening cost
Single phase prepaid meter	R977.08	R1 025.93
Three phase prepaid meter	R2 087.69	R2 087.69
Moving of kWh meter from house to stand boundary	R2 598.00	R2 727.90
Moving of connection	R1 693.12	R1 777.78
New ready board and keypad	R1 895.71	R1 990.49
Replacement of cable	R1 482.58	R1 556.71
Repair of cable (damaged by owner)	R1 005.51	R1 055.79
Temporary connection if service is available:		
Single Phase	R980.54	R1 029.57
Three phase (town houses)	R2 267.54	R2 380.92
Testing of kWh meter	R465.08	R488.33
Testing of prepaid meter	R309.54	R325.02

Damaged keypad prepaid meter	R660.00	R660.00
Damaged single phase prepaid meter	R951.23	R998.79
Damaged three phase prepaid meter	R2 170.08	R2 278.58
Damage relay	R0	R1 081.54
Cost of prepaid meter and relay for town houses	R1 845.05	R1 863.30
Cost for second electrical installation test(1 <sup>st</sup> free)	R280.00	R294.00
Replacement of broken or stolen ripple relay	Cost of relay and labour	Cost of relay and labour
Ripple relay	R898.00	R898.00
Network strengthening	R0	R872.62

**Capital Contributions (once off payment)**

<b>Water</b>	<b>2013/2014</b>	<b>2014/2015</b>
Per kilolitre day usage-supply	R4 840.00	R5 324.00
Residential per added building or unit		
Low density	R9 680.00	R10 648.00
Middle density	R7 260.00	R7 986.00
High density	R2 904.00	R3 195.00
Guest houses and hotels: per room(existing developments consider in calculation)(normal household norm 1kl/day)	0.03 kl per room per day x kilolitre rate	0.03 kl per room per day x kilolitre rate
<b>Sewer</b>		
Per kilolitre day usage- effluent	R5 445.00	R5 990.00
Residential per added building or unit		
Low density	R6 534.00	R7 187.00
Middle density	R5 445.00	R5 990.00
High density	R2 723.00	R2 995.00

Guest houses and hotels: treatment of sewer effluent. (normal household runoff norm 0.8kl/day)	R 6 930.00/kl (daily kl demand)	R7 623.00/kl (daily kl demand)

**Printing price list - Technical Services**

	2013/2014	2014/2015
<b>PAPER</b>		
A0	R41.23	R42.99
A1	R21.06	R21.93
A2	R13.16	R14.04
A3	R4.39	R4.39
A4	R2.64	R2.64
<b><u>Durester</u></b>		
A0	R151.76	R151.76
A1	R79.83	R79.83
A2	R41.23	R41.23
A3	R21.06	R21.06
A4	R13.16	R13.16
<b><u>Film</u></b>		
A0	R100.44	R100.44
A1	R67.99	R67.99
A2	R35.09	R35.09
A3	R18.43	R18.43
A4	9.22	9.22
A4 Fax send/received(Private)	10.53	10.53



## Social Services

a	<b>D P de Villiers Stadium</b>	2013/2014	2014/2015
	<b>Rental of halls</b>		
	<b>Stadium Hall</b>		
	Resident : meetings	R240.00 per hour	R250.00 per hour
	Non-Resident : meetings	R480.00 per hour	R490.00 per hour
	Functions	R650.00	R660.00
	Churches and schools	half price	half price
	Deposit	R500	R600
	<b>Club complex Hall</b>		
	Resident : meetings	R 80.00/ hour	R 85.00/ hour
	Non-Resident : meetings	R165.00/hour	R170.00/hour
	Functions	R350.00	R360.00
	Churches and schools	50% of R350	50% of R360
	Deposit	R500	R600
	<b>Athletics</b>		
	<b>Schools sport meeting</b>		
	Morning session 07:00 - 13:00	R1 050.00	R1 100.00
	Afternoon session 13:00 - 19:00	R1 050.00	R1 100.00
	Lights to switch on first 2 hours	R480.00	R490.00
	Then per half hour	R130.00	R135.00
	Deposit	R2 500	R2 700

<b>Non Residents (Invitational/Zones)</b>		
Morning session 07:00 - 13:00	R3 000.00	R3 060.00
Afternoon session 13:00 - 19:00	R3 000.00	R3 060.00
Lights to switch on first 2 hours	R480.00	R490.00
Then per half hour	R 130.00	R 135.00
Deposit	R2 500	R2 700
<b>Provincial Meetings</b>		
Morning session 07:00 - 13:00	R4 000	R4 080
Afternoon session 13:00 - 19:00	R4 000	R4 080
Lights to switch on first 2 hours	R480.00	R490.00
Then per half hour	R130.00	R135.00
Deposit	R2 500	R2 550
<b>Schools in Gauteng</b>		
Morning session 07:00 - 13:00	R4 000.00	R4 080.00
Afternoon session 13:00 - 19:00	R4 000.00	R4 080.00
Lights to switch on first 2 hours	R480.00	R480.00
Then per half hour	R130.00	R135.00
Deposit	R2 500	R2 550
<b>Provincial Meetings</b>		
Morning session 07:00 - 13:00	R2 543.00	R2 600.00
Afternoon session 13:00 - 19:00	R2 543.00	R2 600.00
Lights to switch on first 2 hours	R530.00	R540.00
Then per half hour	R140.00	R145.00

<b>National Meetings</b>		
Morning session 07:00 - 13:00	R5 000.00	R5 100.00
Afternoon session 13:00 - 19:00	R5 000.00	R5 100.00
Lights to switch on first 2 hours	R380.00	R390.00
Then per half hour	R130.00	R135.00
Deposit	R2 500	R2 700
<b>Rental of Electronic Timing Equipment</b>		
Electronic Timing Equipment per session	R1 000.00	R1 100.00
<b>Training sessions</b>		
<u>Pre-determined practice periods</u> Training at the stadium will only be allowed after payment of R275,00 per annum as well as purchase of proxy card at R40,00 per athlete training. Cards will only be sold to contributing schools/clubs/instances. Purchase card at R40.00 for student and other person.		
<b>Pre –determined practice periods</b>		
Trainer (5 and less athletes)	R300.00 p/a	R300.00 p/a
Trainer (6 to 20 athletes)	R600.00 p/a	R600.00 p/a
Trainer (21 and more athletes)	R1 000.00 p/a	R1 000.00 p/a
<b>School Rugby, School league all rugby fields as available.</b>		
Resident per session/season	R320.00	R330.00
Non-resident per session/season	R470.00	R490.00

<b>Provincial Games</b>	R1 600.00	R1 630.00
	per day	per day
Lights to switch on first 2 hours	R480.00	R490.00
Then per half hour	R130.00	R135.00
Deposit	R2 000	R2 050
<b>National and International Games</b>	R3 600,00	R3 670,00
<b>Soccer meetings (outside stadium)</b>		
Resident per session/season	R360.00	R370.00
Non-resident per session/season	R530.00	R540.00
<b>Soccer meetings (inside stadium)</b>		
Morning session 07:00 - 13:00	R880.00	R890.00
Afternoon session 13:00 - 19:00	R880.00	R890.00
Lights to switch on first 2 hours	R480.00	R490.00
Then per half hour	R130.00	R135.00
<b>Cross Country</b>		
A Field	R650.00	R650.00
Outside Field	R330.00	R330.00
Stadium Hall	R900.00	R900.00
Rental of stadium for Church service	R2 000.00 p/d	R2 000.00 p/d
Deposit	R2 500.00	R2 500.00
Rental of stadium for non-sports related events	R10 000.00p/d	R10 000.00p/d
Deposit	R5 000.00	R5 000.00

	<b>Dog show</b>		
	Resident per session	R360.00	R360.00
	Non-resident per session	R530.00	R530.00
	Deposit	R60 000	R60 000
b	<b>Sasolburg show ground</b>		
	Cricket pitch (High Performance)		
c	<b>Sports facilities</b>		
	<b>Penny Heyns :</b>		
	Adults: Season tickets	R180.00	R185.00
	: Day tickets	R17.00	R18.00
	Children : Season tickets	R85.00	R86.00
	: Day tickets	R9.00	R10.00
	<b>School Galas</b>		
	Morning session 07:00 - 13:00	R430.00	R440.00
	Afternoon session 13:00 - 19:00	R430.00	R440.00
	Lights to switch on first 2 hours	R430.00	R440.00
	Then per half hour	R110.00	R115.00
	<b>Clubs/ Social clubs</b>		
	Occasion	R1 200.00 without touch pad	R1 220.00 without touch pad
	<b>Training sessions</b>		

Pre-determined practice periods	Training at the swimming pool will only be allowed after payment of R400.00 per annum as well as purchase of seasonal tickets per swimmers training	Training at the swimming pool will only be allowed after payment of R410.00 per annum as well as purchase of seasonal tickets per swimmers training
Clubs		
<b><u>Zamdela Swimming Pool</u></b>		
: Adults : Season tickets	R100.00	R100.00
: Day tickets	R9.00	R9.00
: Children : Season tickets	R60.00	R60.00
: Day tickets	R7.00	R7.00
<b>School Galas</b>		
Morning session 07:00 - 13:00	R430.00	R430.00
Afternoon session 13:00 - 19:00	R430.00	R430.00
Lights to switch on first 2 hours	R330.00	R330.00
Then per half hour	R120.00	R120.00
<b>Clubs/ Social clubs</b>		
Occasion	R1 200.00 without touch pad	R1 200.00 without touch pad
<b>Training sessions</b>		
Pre-determined practice periods	Training at the swimming pool will only be allowed	Training at the swimming pool will only be

	after payment of R400.00per annum as well as purchase of seasonal tickets per swimmers training	allowed after payment of R400.00per annum as well as purchase of seasonal tickets per swimmers training
<b>Cemeteries</b>		
Zamdela : Adult : Resident	R410.00	R430.00
:Non Resident	R1 650.00	R1 730.00
Children : Resident	R320.00	R330.00
: Non resident	R1 265.00	R1 330.00
Deneysville/ Refengkgotso / Metsimaholo :		
: Adults : Resident	R360.00	R380.00
: Non Resident	R1 465.00	R1 540.00
: Children :Resident	R280.00	R290.00
:Non Resident	R1 120.00	R1 170.00
Sasolburg:		
: Adults : Resident	R1 050.00	R1 100.00
: Non Resident	R4150.00	R4 350.00
: Children :Resident	R730.00	R760.00
:Non Resident	R2 530.00	R2 650.00
Oranjeville:		

	: Adults : Resident	R360.00	R380.00
	: Non Resident	R1 460.00	R1 540.00
	: Children :Resident	R280.00	R290.00
	:Non Resident	R1120.00	R1170.00
	<b><u>Indigents</u></b>		
	Approved as per Metsimaholo Local Municipality policy	Free	Free
	<b><u>Urns in Walls of Remembrance</u></b>		
	Residents	R400.00	R420.00
	Non Residents	R1 830.00	R1 920.00
	Placing of urn in existing grave:		
	Residents	R170.00	R180.00
	Non Residents	R180.00	R190.00
	<b><u>Stack Burials:</u></b>		
	Two coffins in one grave		
	Residents	Normal prices	One and half price(1.5)
e	<b>Halls</b>		
	<b>Zamdela/Refengkgotso/</b>		
	<b>Metsimaholo</b>		
	<b>Church Service and meetings</b>		
	Morning session 07:00 - 13:00	R470.00	R480.00
	Afternoon session 13:00 - 19:00	R470.00	R480.00
	Extra hour	R160.00	R170.00



Kitchen use	R160.00	R170.00
<b>Music/Jazz and others</b>		
Morning session 07:00 - 13:00	R880.00	R890.00
Afternoon session 13:00 - 19:00	R880.00	R890.00
Extra hour	R240.00	R250.00
Kitchen use	R240.00	R250.00
<b>Funeral service and memorial service</b>		
Morning session 07:00 - 13:00	R400.00	R410.00
Afternoon session 13:00 - 19:00	R400.00	R410.00
Extra hour	R200.00	R205.00
Kitchen use	R200.00	R205.00
<b>Political meetings</b>		
Morning session 07:00 - 13:00	R240.00	R250.00
Afternoon session 13:00 - 19:00	R240.00	R250.00
Extra hour	R74.00	R75.00
Kitchen use	R74.00	R75.00
Season 2 meetings per month	R480.00	R490.00
<b>Government structures</b>		
Morning session 07:00 - 13:00	R260.00	R270.00
Afternoon session 13:00 - 19:00	R260.00	R270.00
Extra hour	R65.00	R70.00

	Kitchen use	R65.00	R70.00
	<b>Welfare</b>	R480.00	R490.00
	<b>Deposit</b>		
	Music/Jazz and others	R1 800.00	R1 830.00
	All other	R360.00	R370.00

(f)	<b>Etienne Rousseau Theatre</b>			
		2013/2014	2014/2015	Period Covered
	<b>Promotion of the Arts</b>			
	(use of theatre for music, dance or drama)			
	Hire of theatre by artist/ group for show	R1 060.00	R1 080.00	Per day (until 1 hour after show ends)
	For matinee	R320.00	R330.00	Same day
	Hire of theatre by local educational institution or church or charity for presentation of the show.	R740.00	R750.00	Per day (until 1 hour after show ends)
	For additional matinee	R185.00	R190.00	
	Hire of theatre by educational institution or charity for an event such as prize giving or pageant	R850.00	R860.00	Per day (until 1 hour after show ends)
	Hire of foyer art exhibitions	R350.00	R350.00	Per day
	Hire stag only e.g. dance or drama workshops	R350.00	R360.00	Per day
	Hire foyer for function related to show / event presented in Auditorium	R290.00	R300.00	Per day

	<b>Hire of theatre non arts related activities/ business</b>			
	Hire of theatre for meetings	R1060.00	R1080.00	Per morning (8:00 – 13:00) afternoon (13:00 – 18:00) or evening (17:00 – 22:00)
	Hire of foyer only for meeting or function	R850.00	R860.00	Per morning (8:00 – 13:00) afternoon (13:00 – 18:00) or evening (17:00 – 22:00)
	<b>Other tariffs</b>			
	Commission on all ticket sales	10%	10%	Category 2.3
		12.5%	12.5%	Category 1
	Commission on the sale of articles exhibited	10%	10%	Category 2.3
		12.5%	12.5%	Category 1
	Rehearsals	R43.00	R44.00	Per hour between 8:30 and 16:00
		R635.00	R650.00	Per hour between 16:00 and 22:30 and Saturdays
	Preparation / dismantling of stage, sets, sound, lighting	R48.00	R49.00	Per hour
	Hire of piano, special curtains, special effects, theatre equipment	As per schedule	As per schedule	

	<b>Other services:</b>	Actual cost	Actual cost	
	Piano tuning			
	Special effects			
	Newspaper advertisements			
	Dresses / Hair stylists			
	<b>Sundays</b>	Double cost	Double cost	
	Cleaning of theatre and grounds	Discretionary	Discretionary	

(g)	<b>Abrahamsrust recreation resort</b>	2013/2014	2014/2015
	Season tickets (only residents )	R360.00 per annum/motor vehicle/ motor cycle powerboat  R180.00/ second motor vehicle/ motorcycle	R360.00 per annum/motor vehicle/ motor cycle powerboat  R180.00/ second motor vehicle/ motorcycle
	Pensioners (age 60 years)	R80.00 for 1 ticket per family	R80.00 for 1 ticket per family
	Metsimaholo workers and Councillors with proof	R 120.00 for 1 ticket per family	R 120.00 for 1 ticket per family
	Non-residents registered power boat/ caravan owners:	R590.00/ annum per vehicle/ powerboat	R590.00/ annum per vehicle/ powerboat
	<b>Entrance fees (Day visitors)</b>		
	Season ticket holders	Free (vehicle & 6 passengers, 1 visit per day)	Free (vehicle & 6 passengers, 1 visit per day)
	Entrance fee per person	R55 per person per day	R35 per person per day
	Entrance fee per car	R65 per car per day	R45 per car per day
	Entrance fee per boat	R155 per boat per day	R155 per boat per day

	Entrance fee 2-6 years	R10 per child 2-6 years per day	per child 2-6 years per day – Free  R10 per child 7-14 years per day
	Entrance fee for group bookings of more than 50 people	Reduce of tariffs approved by Social Director (Prior arrangements)	Reduce of tariffs approved by Social Director (Prior arrangements)
	Local schools and churches	R20.00 per person	R20.00 per person
	<b>Caravan and tent sites(Power)</b>		
	Season ticket holders/ rallies (10-29 caravans)	R130.00 per day with power(4 persons)	R130.00 per day with power(4 persons)
	Pensioners/ Rallies (30 and more caravans )	R95.00 per day(4 persons)	R95.00 per day(4 persons)
	Non-season ticket holders	R150.00 per day(4 persons)	R150.00 per day(4 persons)
	<b>Caravan and tent sites <u>without</u> power sockets/ not exceed 4 people</b>	R120.00 per day without power	R120.00 per day without power
	Season ticket holders/ rallies (10-29 caravans)	R120.00/ caravan/ night	R120.00/ caravan/ night
	Pensioners/ Rallies (30 and more caravans )	R80.00/ caravan/ night	R80.00/ caravan/ night
	Non-season ticket holders	R160.00/ caravan/ night	R160.00/ caravan/ night
	<b>Chalets</b>		
	Small type 2-bed	R400.00	R400.00
	Large type 4-bed	R550.00	R550.00
	Luxury chalets      Chalet A	R700.00	R700.00
	Chalet B (With lapa)	R750.00	R750.00
	Monthly Rental Chalets four bed	R 4 500.00 p.m.	R 4 500.00 p.m.
	Park home 6 bed	R550.00	R550.00

	Monthly Rental Park home 6 bed	R3 500.00 p.m.	R3 500.00 p.m.
	Refundable key deposit	R300.00	R300.00
	<b>Lapa</b>		
	With shelter per function	R550.00 plus entrance fee	R550.00 plus entrance fee
	Without shelter per function	R360.00 plus entrance fee	R360.00 plus entrance fee
	Hall	R550.00	R550.00
	Rental of resort for event	R50 000 per event	R50 000 per event
	Deposit for event	R20 000 per event refundable	R20 000 per event refundable
	<b>DAY VISIT ORANJEVILLE AND DENEYSVILLE</b>		
	Season tickets (only residents)	R100.00 per annum/motor vehicle/ motor cycle powerboat  R80.00/ second motor vehicle/ motorcycle	R100.00 per annum/motor vehicle/ motor cycle powerboat  R80.00/ second motor vehicle/ motorcycle
	Pensioners (age 60 years)	R40.00 for 1 ticket per family	R40.00 for 1 ticket per family
	Metsimaholo workers and Councillors with proof	R60.00 for 1 ticket per family	R60.00 for 1 ticket per family
	Non-residents registered power boat/ caravan owners:	R290.00/ annum per motor vehicle/motorcycle/ powerboat  R240.00/second vehicle/motorcycle/  Powerboat	R290.00/ annum per motor vehicle/motorcycle/ powerboat  R240.00/second vehicle/motorcycle/  Powerboat
	Entrance fees (Day visit)  Season ticket holders	Free (vehicle & 6 passengers, 1 visit per day)	Free (vehicle & 6 passengers, 1 visit per day)

	<b>Entrance fees (Day visitors)</b>		
	Entrance fee per person	R10 per person per day	R10 per person per day
	Entrance fee per car	R10 per car per day	R10 per car per day
	Entrance fee per boat	R25 per boat per day	R25 per boat per day
	Entrance fee 2-6 years kids	Free	Free
	Entrance fee for group bookings of more than 50 people	Reduce of tariffs approved by Relevant Director (Prior arrangements)	Reduce of tariffs approved by Relevant Director (Prior arrangements)
	Local schools and churches	R5.00 per person	R5.00 per person
	<b>Caravan and tent sites(Power)</b>		
	Season ticket holders/ rallies (10-29 caravans)	R20.00 per day with power(4 persons)	R20.00 per day with power(4 persons)
	Pensioners/ Rallies (30 and more caravans )	R20.00 per day(4 persons)	R20.00 per day(4 persons)
	Non-season ticket holders	R30.00 per day(4 persons)	R30.00 per day(4 persons)
	<b>Caravan and tent sites <u>without</u> power sockets/ not exceed 4 people</b>	R150.00 per day without power	R150.00 per day without power
	Season ticket holders/ rallies (10-29 caravans)	R10.00/ caravan/ night	R10.00/ caravan/ night
	Pensioners/ Rallies (30 and more caravans )	R10.00/ caravan/ night	R10.00/ caravan/ night
	Non-season ticket holders	R15.00/ caravan/ night	R15.00/ caravan/ night
	Rental of resort for event	R50 000 per event	R50 000 per event
	Deposit for event	R20 000 per event	R20 000 per event

(h)	Moses Kotane Stadium		
	<b>Rental of halls</b>		

	<b>Stadium Hall</b>		
	Resident: meetings	R320,00	R330,00
	Non-Resident: meetings	R640,00	R650,00
	Functions	R480,00	R490,00
	Churches and Schools	Half price	Half price
	<b>Athletics</b>		
	In-house school sport		
	Morning	R350.00	R360.00
	Afternoon	R350.00	R360.00
	Lights to switch on first 2 hours	R280.00	R290.00
	Then per half hour	R115.00	R120.00
	Practice session	R110.00/ school/ season	R115.00/ school/ season
	<b>Non Residents (Free State)</b>		
	Morning	R700.00	R710.00
	Afternoon	R700.00	R710.00
	Lights to switch on first 2 hours	R280.00	R290.00
	Then per half hour	R115.00	R120.00
	<b>Schools in Gauteng</b>		
	Morning	R800.00	R810.00
	Afternoon	R800.00	R810.00
	Lights to switch on first 2 hours	R280.00	R290.00
	Then per half hour	R115.00	R120.00



	<b>Provincial Meetings</b>		
	Morning session 07:00 - 13:00	R2 260.00	R2 300.00
	Afternoon session 13:00 - 19:00	R2 260.00	R2 300.00
	Lights to switch on first 2 hours	R280.00	R290.00
	Then per half hour	R115.00	R120.00
	<b>National Meetings</b>		
	Morning session 07:00 - 13:00	R3 520.00	R3 590.00
	Afternoon session 13:00 - 19:00	R3 520.00	R3 590.00
	Lights to switch on first 2 hours	R480.00	R490.00
	Then per half hour	R115.00	R120.00
	<b>Rental of Electronic Timing Equipment</b>		
	Electronic Timing Equipment per session	R1 000.00	R1 020.00
	Soccer		
	<b>Soccer meetings (inside stadium)</b>		
	Morning session 07:00 - 13:00	R280.00	R290.00
	Afternoon session 13:00 - 19:00	R280.00	R290.00
	Lights to switch on first 2 hours	R280.00	R290.00
	Then per half hour	R115.00	R120.00

	Rental of stadium for events	R10 000	R10 200
	Deposit	R5 000.00	R5 100.00
	Entrance income	15% of entrance fee minimum or R1 700.00	15% of entrance fee minimum or R1 730.00
	Refundable damage fee	R1 000.00	R1 020.00
	Schools	R260.00/ school/ season	R270.00/ school/ season
	Other soccer games	15% of entrance fee minimum or R1 575.00	15% of entrance fee minimum or R1 600.00
	Morning	R330.00	R340.00
	Afternoon	R330.00	R340.00
	Evening	R330.00	R340.00
	Lights to switch on first 2 hours	R260.00	R270.00
	Then per half hour	R110.00	R115.00
	Practice inside stadium	R165.00/per hour	R170.00/per hour
	Coaching development and soccer clinics	R90.00 per occasion	R95.00 per occasion
	Practice outside fields	R165.00/ season twice weekly	R170.00/ season twice weekly
	Schools	R130.00/ season twice weekly	R135.00/ season twice weekly
	Social games	R165.00 per occasion	R170.00 per occasion
	<b>Other facilities</b>		
	Netball/Basketball and Tennis		
	Morning session	R90.00	R95.00
	Afternoon session	R90.00	R95.00
	<b>Stadium Hall</b>		
	Sports clubs and cultural groups	R150.00	R155.00

	(by pre-arrangement)		
	Residents: Meetings	R110.00	R115.00
	Non-residents: Meetings	R600.00	R610.00
	Functions	R450.00	R460.00
	Churches and schools	Half price	Half price
	<b>Non sporting events inside stadium</b>		
	Rental of stadium for events(pre-approve by MM)	R50 000	R55 000
	Deposit for the events	R20 000	R25 000

(i)	<b>Multipurpose Sports Centre Hall</b>		
	<b>Church Service and meetings</b>		
	Morning session 07:00 - 13:00		R480.00
	Afternoon session 13:00 - 19:00		R480.00
	Extra hour		R70.00
	Kitchen use		R200.00
	<b>Music/Jazz and others</b>		
	Morning session 07:00 - 13:00		R890.00
	Afternoon session 13:00 - 19:00		R890.00
	Extra hour		R70.00
	Kitchen use		R200.00
	<b>Funeral service and memorial service</b>		
	Morning session 07:00 - 13:00		R410.00

Afternoon session 13:00 - 19:00		R410.00
Extra hour		R70.00
Kitchen use		R200.00
<b>Political meetings</b>		
Morning session 07:00 - 13:00		R250.00
Afternoon session 13:00 - 19:00		R250.00
Extra hour		R70.00
Kitchen use		R200.00
Season 2 meetings per month		R490.00
<b>Government structures</b>		
Morning session 07:00 - 13:00		R270.00
Afternoon session 13:00 - 19:00		R270.00
Extra hour		R70.00
Kitchen use		R200.00
<b>Welfare</b>	R480.00	R270.00
<b>Deposit</b>		
Music/Jazz and others	R1 800.00	R1 830.00
All other	R360.00	R370.00
<b>Sports Facility</b>		
<b>Soccer/ Rugby and Cricket</b>		
Morning session 07:00 - 13:00		R150.00
Afternoon session 13:00 - 19:00		R150.00
Extra hour		R70.00

Kitchen		R200.00
<b>Netball/ Basketball and Tennis</b>		
Morning session 07:00 - 13:00		R150.00
Afternoon session 13:00 - 19:00		R150.00
Extra hour		R70.00
Kitchen		R200.00
<b>Schools</b>		
Morning session 07:00 - 13:00		R100.00
Afternoon session 13:00 - 19:00		R100.00
Extra hour		R50.00
Kitchen		R50.00
<b>Indoor Games</b>		
Morning session 07:00 - 13:00		R200.00
Afternoon session 13:00 - 19:00		R200.00
Extra hour		R70.00
Kitchen use		R200.00
<b>Coaching development and practice</b>		
Morning session 07:00 - 13:00		R100.00
Afternoon session 13:00 - 19:00		R100.00
Kitchen		R200.00

(i)	<b>Fire and Rescue</b>	2013/2014	2014/2015
I	<b>Extinguishing of fires (excluding grass-bush and rubbish fires)</b>		
(a)	<b>Call out fee</b>		
	Industrial fire (High risk)	R1 170.00	R1 170.00
	Industrial fire (Low risk)	R580.00	R580.00

	Residential	R320.00	R320.00
	Institutions	R320.00	R320.00
	Public assembly	R320.00	R320.00
	Commercial	R320.00	R320.00
	Storage	R320.00	R320.00
	Shack or Informal housing (Flat rate) all costs included	R63.00	R63.00
	Heavy motor vehicle fire	R320.00	R320.00
	Motor vehicle, Motor bike, trailer with content	R127.00	R127.00
	Lamp or Electrical Poles (Council property excluded)	R127.00	R127.00
	Transformers (Council property excluded)	R320.00	R320.00
(b)	<b>Personnel (tariff per hour)</b>		
	Per Senior Officer	R160.00	R160.00
	Per Officer	R138.00	R138.00
	Per Senior Fireman	R127.00	R127.00
	Per Fireman	R106.00	R106.00
	(Times to be calculated from the time that the personnel left the Station until the fire has been reported as extinguished).		
(c)	<b>Vehicles</b>		
	Per vehicle or per fire pump per hour or part thereof calculated from the time that the vehicle has left the Station until the fire has been reported extinguished.	R425.00	R425.00
(d)	<b>Material used</b>		
	Real cost of the fire extinguishing material used including VAT and as certified by the Chief Fire Officer plus 20%.		

II	<u>Grass, bush and rubbish fires</u>		
(a)	Rubbish Fires	R320.00	R320.00
	Bales of feed or Hay stack (up to 50 cubic meters)	R636.00	R636.00
	Bales of feed or Hay stack (more than 50 cubic meters)	R1 272.00	R1 272.00
(b)	<b>Personnel(tariff per hour)</b>		
	Per Senior Officer	R160.00	R160.00
	Per officer	R138.00	R138.00
	Per Senior Fireman	R127.00	R127.00
	Per Fireman (Times to be calculated from the time that the personnel left the Station until the fire has been reported as extinguished)	R106.00	R106.00
(c)	<b>Vehicles</b>		
	Per vehicle or per fire pump per hour or part thereof calculated from the time that the vehicle has left the Station until the fire has been reported extinguished.	R425.00	R425.00
(d)	<b>Material used</b>		
	Real cost of the fire extinguishing material used including VAT and as certified by the Chief Fire Officer plus 20%.		
III	<u>Special services (Dangerous goods etc).</u>		
(a)	<b>Call out Fee</b>	R1272.00	R1272.00
(b)	<b>Personnel(tariff per hour)</b>		
	Per Senior Officer	R210.00	R210.00

	Per officer	R265.00	R265.00
	Per Senior Fireman	R230.00	R230.00
	Per Fireman	R190.00	R190.00
(c)	<b>Vehicles</b>		
	Where the services of a Fire Pump is needed (per hour or part thereof calculated from the time the vehicle left the station until the service is reported to be completed.	R850.00	R850.00
	Per kilometre (Travelled to and from the time of pump per hour)	R9.00	R9.00
	Per portable pump (Real working time of pump per hour)	R140.00	R140.00
	Per Fire Hose (per hour of part thereof)	R27.00	R27.00
	Per ladder used per call	R138.00	R138.00
	Real cost (VAT) inclusive for consumable material used plus 20% as certified by the Chief Fire Officer.		
IV	<u>Protection services (Standby Services)</u>		
	Where the presence of the Fire Department is compulsory with Fire pump and crew, the company responsible for the situation will be liable for the account.		
(a)	<b>Call out Fee</b>	R1 270.00	R1 270.00
(b)	<b>Personnel(tariff per hour)</b>		
	Per Senior Officer	R320.00	R320.00
	Per officer	R300.00	R300.00
	Per Senior Fireman	R265.00	R265.00



	Per Fireman	R210.00	R210.00
(c)	<b>Vehicles</b>		
	Where the services of a Fire Pump is needed (per hour or part thereof calculated from the time the vehicle left the station until the service is reported to be completed.	R850.00	R850.00
	Per kilometer (Travelled to and from the incident per utility vehicle)	R9.00	R9.00
	Per portable pump (Real working time of pump per hour)	R138.00	R138.00
	Per Fire Hose (per hour of part thereof)	R27.00	R27.00
	Per ladder used per call	R138.00	R138.00
	Real cost (VAT) inclusive for consumable material used plus 20% as certified by the Chief Fire Officer.		
V	<u>Filling of swimming pools and water tanks</u>		
	Hydrants must be within 90m from swimming or tank basic levy	R265.00	R265.00
	Per Fire Hose per hour period or part thereof	R27.00	R27.00
	Per Officer	R138.00	R138.00
	Per Senior Fireman	R127.00	R127.00
	Per Fireman	R106.00	R106.00
	Per kilometre (calculated to and from the address per utility vehicle)	R9.00	R9.00
	If a fire truck is required per hour or part thereof	R425.00	R425.00

	The cost of the water as per ruling levy on residences on Sundays and Public holidays.	(Double the normal tariffs)	(Double the normal tariffs)

VI	<u>Other Services</u>		
(a)	<b>Attendance of Fireman in terms of section 14 of the standard by-laws relating to Fire Brigade Services:</b>		
	Per entertainment, recreation meeting or other event provided that in the case of any variety entertainment or stage show conducted on schools premises or in a public hall in aid of school funds, no charges shall be charged for the attendance of a Fireman.	R320.00	R320.00
	Per Officer( <b>tariff per hour</b> )	R300.00	R300.00
	Per Senior Fireman( <b>tariff per hour</b> )	R265.00	R265.00
	Per Fireman( <b>tariff per hour</b> )	R210.00	R210.00
(b)	<b>Pumping of water from property:</b>		
	Light pump with a capacity of up to 1125 l/min per hour or part thereof	R850.00	R850.00
	Medium pump with a capacity of up to 2250 l/min per hour or part thereof	R850.00	R850.00
	Heavy pump with a capacity of up to 4500 l/min per hour or part thereof	R850.00	R850.00
	Per Officer( <b>tariff per hour</b> )	R265.00	R265.00
	Per Senior Fireman( <b>tariff per hour</b> )	R245.00	R245.00
	Per Fireman( <b>tariff per hour</b> )	R138.00	R138.00
(c)	<b>Using Compressor per hour or part</b>	R65.00	R65.00

	<b>thereof</b>		
	Per Officer( <b>tariff per hour</b> )	R265.00	R265.00
	Per Senior Fireman( <b>tariff per hour</b> )	R220.00	R220.00
	Per Fireman( <b>tariff per hour</b> )	R210.00	R210.00
(d)	<b>Emergency Rescue unit per hour or part thereof</b>		
	Per Officer( <b>tariff per hour</b> )	R231.00	R231.00
	Per Senior Fireman( <b>tariff per hour</b> )	R245.00	R245.00
	Per Fireman( <b>tariff per hour</b> )	R210.00	R210.00
(e)	<b>Any other duty not mentioned under item VI per hour or part thereto</b>		
	Where the services of a Fire pump is needed (per hour or part thereof calculated from the time the vehicle left the station until the service is reported to be completed).	R850.00	R850.00
	Per kilometre (Travelled to and from the incident per utility vehicle)	R9.00	R9.00
	Per Officer( <b>tariff per hour</b> )	R265.00	R265.00
	Per Senior Fireman( <b>tariff per hour</b> )	R240.00	R240.00
	Per Fireman( <b>tariff per hour</b> )	R210.00	R210.00
(f)	<b>Firebreaks per hour or part thereof</b>		

	Where the services of a Fire pump is needed (per hour or part thereof calculated from the time the vehicle left the station until the service is reported to be completed).	R580.00	R580.00
	Per Officer( <b>tariff per hour</b> )	R425.00	R425.00
	Per Senior Fireman( <b>tariff per hour</b> )	R265.00	R265.00
	Per Fireman( <b>tariff per hour</b> )	R240.00	R240.00
(g)	<b>Special Service</b>		
	Refilling of cylinders(SCBA)	R38.00 per cylinder	R38.00 per cylinder
	Issuing of Dangerous Goods Certificate	R300.00 per unit (yearly)	R300.00 per unit (yearly)
	Issuing of Fire Certificate in business	R300.00 per business (yearly)	R300.00 per business (yearly)
	Basic Fire Fighter Training	R320.00 per person	R320.00 per person
	Renting of Lecture Room	R370.00 per Morning session	R370.00 per Morning session
	Renting of Lecture Room	R370.00 per Afternoon session	R370.00 per Afternoon session
	Extra hour	R110.00	R110.00
	Kitchen use	R110.00	R110.00

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	<b>Traffic Services</b>	2013/2014	2014/2015
	<u>Abnormal loads escorts and excavations</u>		
	Per Officer (Per hour or part thereof)	R127.00	R127.00
	Per Officer Overtime (Per hour or part thereof)	R265.00	R265.00
(a)	<b>Sport Meetings</b>		
	Per Officer (Per hour or part thereof)	R190.00	R190.00
	Per Officer Overtime (Per hour or part thereof)	R265.00	R265.00
(b)	<b>Impounded Vehicles</b>		
	Hitching of vehicles	R530.00	R530.00
	Towing of the vehicle	R370.00	R370.00
	Tracing of the owner	R850.00	R850.00
	Storage Fees(per day including first and last day)	R85.00	R85.00
(c)	Erection of posters DEPOSIT	R250.00	R250.00
	COST PER POSTER	R10.00	R10.00
(d)	Street Trading		
	OUTSKIRTS	R100.00 pm	R100.00 pm
	CBD	R100.00 pm	R100.00 pm

DIVISION	R 2013/14	R 2014/15
<b>Economic Development</b>		
NO tariffs recommended		
Leases - General:		
- Rental arrangements as agreed per contract	Contractual	Contractual
Containers at Zamdela Taxi Rank	R135.00 p.m.	R135.00 p.m.
<b>Housing and Property Management Services</b>		
Leases - General:		
- Rental arrangements as agreed per contract	Contractual	Contractual
<b>Assisted Sub-Economic Rental Stock</b>		
Six (6) semi-detached - / row houses in Sasolburg Extension 1 one and (1) house in Sasolburg Extension 19 reserved as rental stock for the elderly, disabled and poor households restricted to households in the deep down-market range earning between R800.00 per month to R3,500.00 per month  <i>Note: Pre-paid meters to be installed in ALL rental stock units to recover electrical services costs</i>	Calculated at 20% of monthly household income implying that the average monthly rental should not exceed R520.00 per month (excluding consumer)	Calculated at 20% of monthly household income implying that the average monthly rental should not exceed R520.00 per month (excluding consumer)

	services) for qualifying beneficiaries	services) for qualifying beneficiaries
<u>Thembaletu Hostel (141 x 101,02 m<sup>2</sup> units)</u>		
Pre-paid meters to be installed in all rental stock units to recover electrical services cost		
Block A - 24 x units (shower & bath)	R1`100.00 p.m.	R1`100.00 p.m.
Block B - 18 x units (shower & bath)	R1`100.00 p.m.	R1`100.00 p.m.
Block C - 24 x units (shower)	R990.00 p.m.	R990.00 p.m.
Block D - 18 x units (shower)	R990.00 p.m.	R990.00 p.m.
Block E - 30 x units (shower)	R990.00 p.m.	R990.00 p.m.
Block F - 9 x units (shower)	R990.00 p.m.	R990.00 p.m.
Single Units - 18 x beds (6 x flats with 3 x bedrooms)	R440.00 p.m.	R440.00 p.m.
<i>(Other)</i>		
Tuck shop / Churches (62 m <sup>2</sup> )	R80.00 p/day	R80.00 p/day
Tuck shop / Milk depot (13 m <sup>2</sup> )	R80.00 p.m.	R80.00 p.m.
Tuck shop / F Shai (22 m <sup>2</sup> )	R75.00 p.m.	R75.00 p.m.
Tuck shop / M Kok (22 m <sup>2</sup> )	R165.00 p.m.	R165.00 p.m.
Tuck shop / L Tau (22 m <sup>2</sup> )	R165.00 p.m.	R165.00 p.m.
Tuck shop / Dry Cleaners (37 m <sup>2</sup> )	R165.00 p.m.	R165.00 p.m.
Tuck shop / Hair Saloon (41 m <sup>2</sup> )	R165.00 p.m.	R165.00 p.m.
Tuck shop / Upholsterer (46 m <sup>2</sup> )	R165.00 p.m.	R165.00 p.m.
Tuck shop / Dressmaking (80 m <sup>2</sup> )	R160.00 p.m.	R160.00 p.m.

Tuck shop / Crèche (197 m²)	R70.00 p.m.	R70.00 p.m.
Tuck shop / Video Shop (207 m²)	R185.00 p.m.	R185.00 p.m.
Former kitchen/Hall per activity	R300.00 per activity	R300.00 per activity
Recycling Business	R1 000.00 p.m.	R1 000.00 p.m.
Themba lethu Community Hall	R250.00 p/day	R250.00 p/day

DIVISION	R 2013/14	R 2014/15 (VAT <u>Inclusive</u> ) RECOMMENDED
<b>Housing and Property Management Services &amp; Economic Development</b>		
<b>Hostel 1 = 317 units</b> <b>Hostel 2 = 330 units</b> <b>Hostel 3 = 389 units</b> <b>Hostel 4 = 112 units</b> <b>Phomolong = 40 units</b>	VAT Exempted	
<i>Hostel at Refengkgotso (Erf 842)</i>	<i>From date of transfer to municipality</i>	<i>From date of transfer to municipality</i>
<ul style="list-style-type: none"> <li>- Fixed Hostel Rent / Tariff</li> <li>- Fixed Hostel Rent / Tariff for purposes of <u>a maximum of 4 single persons sharing</u> a rental unit, that each single should contribute individually and that the rental amount of R80.00 pm. plus water consumption calculated @ 30.00 p.m. be divided by the number of persons sharing / occupying the</li> </ul>	R120.00  <i>(Electricity recovery</i>	<p style="text-align: center;"><b><u>R110.00 pm</u></b></p> <p style="text-align: center;"><b><u>While corrective measures are taken regarding maintenance and upgrading of</u></b></p>



<p>unit</p> <p><i>Note: Pre-paid meters to be installed in ALL rental stock units to recover electrical services costs</i></p>	<p><i>through pre-paid system</i></p> <p><i>plus</i></p> <p><i>R85.00 p.m.</i></p> <p><i>plus</i></p> <p><i>R135.00 p.m. water consumption –</i></p> <p><i>Divided by the number of people sharing)</i></p>	<p><b><u>services</u></b></p> <p><b><u>Then</u></b></p> <p><b><u>R135.00 pm</u></b></p> <p><i>Divided by the number of people sharing)</i></p>
<p><b>CRU</b></p>		
<p><i>(Community Residential Units – Replacement of Hostel 4 Zamdela)</i></p> <p><i>Note: Pre-paid meters to be installed in ALL rental stock units to recover electrical services costs</i></p> <p><i>Tenants in access of R50`000 monthly income should NOT be considered for CRU`s and be accommodated conditional</i></p>	<p>Rent</p>	<p>Rent</p> <p><b><u>Beneficiary – Target Group</u></b></p> <p><b><i>R800.00 to R7`500 pm &amp;</i></b></p> <p><i>(Based on the high quality of the units and ± 20% of income – R800 pm)</i></p> <p><b>Higher Income Groups</b></p> <p><b>To be accommodated</b></p> <p><i>(On demand and Supply &amp; Availability of Units)</i></p>

**BENEFICIARY TARGET GROUP**

*R800 – (R3500) - R7500 PM (± 20% of Income)*

<b>CRU Discounted Rent (R)</b> R800.00 pm	<b>R200.00</b>	<b>R200.00</b>
R1000.00 pm	<b>R210.00</b>	<b>R210.00</b>
R1500.00 pm	<b>R250.00</b>	<b>R250.00</b>
R2000.00 pm	<b>R310.00</b>	<b>R310.00</b>
R2500.00 pm	<b>R390.00</b>	<b>R390.00</b>
R3000.00 pm	<b>R470.00</b>	<b>R470.00</b>
National Policy R3500.00 pm	<b>R560.00</b>	<b>R560.00</b>
<b>CRU Discounted Rent (R)</b> R4000.00 pm	<b>R660.00</b>	<b>R660.00</b>
R4500.00 pm	<b>R760.00</b>	<b>R760.00</b>
R5000.00 pm	<b>R830.00</b>	<b>R830.00</b>
R5500.00 pm	<b>R900.00</b>	<b>R900.00</b>
R6000.00 pm	<b>R950.00</b>	<b>R950.00</b>
R6500.00 pm	<b>R1000.00</b>	<b>R1000.00</b>
R7000.00 pm	<b>R1100.00</b>	<b>R1100.00</b>
R7500.00 pm > ( <i>Higher</i> )	<b>R1200.00</b>	<b>R1200.00</b>

**BENEFICIARY TARGET GROUP**

*R800 – R PM (less R100.00)*

<b>CRU Discounted Rent (R)</b>		
R800.00 pm	<b>R100.00</b>	<b>R100.00</b>
R1000.00 pm	<b>R110.00</b>	<b>R110.00</b>
R1500.00 pm	<b>R150.00</b>	<b>R150.00</b>
R2000.00 pm	<b>R210.00</b>	<b>R210.00</b>
R2500.00 pm	<b>R290.00</b>	<b>R290.00</b>
R3000.00 pm	<b>R370.00</b>	<b>R370.00</b>
R3500.00 pm	<b>R460.00</b>	<b>R460.00</b>

<b><u>ALIENATION OF LAND (Open Spaces)</u></b>		
Temporary allocation of land not exceeding 21 days (such as Circuses / Churches for spiritual revivals / church outreaches)	R40.00 / day	R40.00 / day
Initiation Schools not exceeding 50 days	R900.00(fixed) Water provision to be agreed with Civil Engineering	R900.00(fixed) Water provision to be agreed with Civil Engineering
Temporary leases for parking purposes on open portions of land	R15.00/per day per parking bay of 40 m <sup>2</sup>	R15.00/per day per parking bay of 40 m <sup>2</sup>
Cattle owners Leases - grazing	R260.00 p.m. per cattle owner	R260.00 p.m. per cattle owner

<b>Urban Planning</b>		
Rezoning	R350.00 / application	R350.00 / application
Subdivision	R350.00 / application	R350.00 / application
Consolidation	R350.00 / application	R350.00 / application

Consent uses	R2`500.00 / application	R2`500.00 / application
Zoning Certificates	R150.00 / application	R150.00 / application
Building Plan: Approval Fee	R300.00 / application	R300.00 / application
	R19.00 / 10m <sup>2</sup> for the first 1`000 m <sup>2</sup>	R19.00 / 10m <sup>2</sup> for the first 1`000 m <sup>2</sup>
	R17.00 / 10m <sup>2</sup> for the following 1`000 m <sup>2</sup> – namely 1`001 to 2`000 m <sup>2</sup>	R17.00 / 10m <sup>2</sup> for the following 1`000 m <sup>2</sup> – namely 1`001 to 2`000 m <sup>2</sup>
	R14.00 / 10m <sup>2</sup> for the following 1`000 m <sup>2</sup> – namely 2`001 m <sup>2</sup> to 4 000 m <sup>2</sup>	R14.00 / 10m <sup>2</sup> for the following 1`000 m <sup>2</sup> – namely 2`001 m <sup>2</sup> to 4 000 m <sup>2</sup>

Internal alterations on building plans	R300.00	R300.00
Swimming pools	R300.00	R300.00
Shade nets	R300.00	R300.00
Boundary walls	R300.00	R300.00
Permits	R300.00	R300.00
Signage	R273.00	R273.00
Inspection fee (farms / plots)	R450.00 / plan	R450.00 / plan
Building clause certificates	R300.00	R300.00
Billboards	R50.00 / m <sup>2</sup>	R50.00 / m <sup>2</sup>

Encroachments fees	<i>To be determined</i>	<i>To be determined</i>
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